



	Activity Result 2.2: Development and planning conducted for Civic Education Campaign and resources and Consultations undertaken for the Review	X					UNDP	Cost Sharing	74200 Audio Visual & Printing Production Costs	15,000
	Activity 2.2.4: Continue public consultations (Outreach 2) on all constituencies in Tuvalu on issues and proposed areas of amendments to the Constitution with effective M&E applied throughout to measure inclusion and transparency in the entire process	X	X				UNDP	Cost Sharing	71600 - Travels	100,000
	Activity 2.2.5: Undertake consultations at thematic level with various stakeholders such as CSOs, heads of faith based organisations, government civil servants, vulnerable groups representing women, youth and disabled, including internationally/regionally	X	X				UNDP	Cost Sharing	Local Consultants	14,000
	Activity 2.2.6: Organise debates and/ or panel discussions to discuss and deliberate on sensitive issues guided by thematic task-groups		X				UNDP			
	Activity 2.2.7: Produce and compile island reports capturing all consultations and feedbacks						Sub-total Activity 2.2			129,000
	<b>Project Management Costs</b>	X	X	X	X		UNDP	TRAC	Relevant DPC codes	17,500
	<b>Sub-Total for Output 2</b>									<b>161,500</b>
	Activity Result 3.1: Technical review, committee deliberations and formulation of recommendations completed									
	Activity 3.1.2 Formulation of Recommendations Report by CRC Secretariat and through technical support by the Constitutional Review Advisor			X	X		UNDP	Cost Sharing	75700- Workshop and meeting costs	5,000
	Project M&E (travel and associated costs) and Communications			X			Sub-total Activity 3.1	Cost Sharing	71600- Travel	15,000
	Activity Result 3.2: Drafting of Amendments and Conducting Advisory Referendum completed									20,000
	Activity 3.2.1: Recruitment of Legal Drafters			X	X		UNDP	GCS	71200- International Consultants	33,950
	Activity 3.2.2: Legal drafting process for new Constitution mapped and drafting undertaken (5-6 months)		X	X						

	Activity 3.2.4: Present Draft Constitution to CRC for first review and finalise any amendments					X	UNDP	TRAC	75700- Workshop and meeting costs	13,000
	Activity 3.2.5: Undertake communication and distribute copies extensively of the draft Constitution for public consumption					X	UNDP			
	Activity 3.2.6 Develop a comprehensive plan and timelines for the Advisory Referendum					X				
							Sub-total Activity 3.2			46,950
	Project Management Costs		X	X	X	X	UNDP	Cost Sharing	Relevant DPC codes	17,500
	Sub-Total for Output 3									84,450
	Sub-Total All Outputs									323,450
	Government CSA- 3%									1,050
General Management Support	DFAT and other donors - 8%									19,160
<b>TOTAL (SUSD)</b>										<b>\$343,660</b>

Signed by UNDP: *Christ Labovari* UNDP Resident Representative *[Signature]* Date: *21/12/2017*

Signed by Tuvalu Representative: *Hon Shirena Tausi - Speaker* *[Signature]* Date: *19/12/17*